



Shree Rajasthan Syntex Limited

Regd. Office : SRSL HOUSE , Pulla-Bhuwana Road , N.H.No.8, Udaipur-313004
UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS/ QUARTER ENDED ON 31 st DECEMBER, 2013

Rupees in Lacs

Sl.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited			Unaudited		Audited
1	INCOME FROM OPERATIONS						
	a) NET SALES / INCOME FROM OPERATION (NET OF EXCISE DUTY)	7,604	7,061	7,470	21,325	21,930	28,287
	b) OTHER OPERATING INCOME	65	67	66	182	163	198
	TOTAL INCOME FROM OPERATIONS (NET)	7,669	7,128	7,536	21,507	22,093	28,485
2	EXPENSES						
	a) COST OF MATERIALS CONSUMED	5,333	5,247	4,263	14,480	13,691	18,332
	b) PURCHASES OF STOCK-IN-TRADE	25	-	-	25	-	-
	c) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN-PROGRESS AND STOCK -IN-TRADE	(166)	(841)	892	(402)	1,434	692
	d) EMPLOYEES BENEFITS EXPENSE	690	758	606	2,073	1,872	2,455
	e) POWER & FUEL	828	753	883	2,278	2,653	3,318
	f) DEPRECIATION & AMORTISATION EXPENSES	236	235	236	705	760	1,002
	g) OTHER EXPENSES	382	407	341	1,107	979	1,531
	TOTAL EXPENSES	7,328	6,559	7,221	20,266	21,389	27,330
3	Profit/ (Loss) from Operations Before Other Income , Finance costs and Exceptional Items	341	569	315	1,241	704	1,155
4	OTHER INCOME INCLUDING INTEREST INCOME	56	16	138	130	452	452
5	Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items	397	585	453	1,371	1,156	1,607
6	FINANCE COSTS	386	416	376	1,181	1,191	1,561
7	Profit/ (Loss) from ordinary activities after finance costs but before Depreciation & Exceptional Items	247	404	313	895	725	1,048
8	Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items	11	169	77	190	(35)	46
9	EXCEPTIONAL ITEMS	-	-	-	-	-	-
10	Profit / (Loss) from Ordinary activities before tax	11	169	77	190	(35)	46
11	TAX EXPENSES (DEFERRED TAX)	4	47	25	49	1	43
12	Net Profit / (Loss) from Ordinary activities after tax	7	122	52	141	(36)	3
13	EXTRAORDINARY ITEM	-	-	-	-	-	-
14	NET PROFIT / (LOSS) FOR THE PERIOD	7	122	52	141	(36)	3
15	PAID- UP EQUITY SHARE CAPITAL (FACE VALUE OF RS. 10/- PER SHARE)	1,240	1,240	1,175	1,240	1,175	1,233
16	RESERVES(EXCLUDING REVALUATION RESERVE AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR EARNING PER SHARE (NOT ANNUALISED)	-	-	-	-	-	2,414
	a) BASIC & DILUTED EPS (BEFORE EXTRAORDINARY ITEMS)	0.06	0.99	0.44	1.14	(0.30)	0.02
	b) BASIC & DILUTED EPS (AFTER EXTRAORDINARY ITEMS)	0.06	0.99	0.44	1.14	(0.30)	0.02
PART II							
A	PARTICULARS OF SHAREHOLDING	-	-	-	-	-	-
1	PUBLIC SHAREHOLDING						
	-NUMBER OF SHARE (LAC NOS.)	70.21	70.21	71.61	70.21	71.61	71.72
	-PERCENTAGE OF SHAREHOLDING	56.61	56.61	60.94	56.61	60.94	58.15
2	PROMOTORS AND PROMOTER GROUP SHAREHOLDING						
a	PLEGGED/ENCUMBERED						
	-NUMBER OF SHARES	-	-	-	-	-	-
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTORS AND PROMOTOR GROUP)	-	-	-	-	-	-
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	-	-	-	-	-	-
b	NON-ENCUMBERED						
	-NUMBER OF SHARES (LACS NO.)	53.81	53.81	45.91	53.81	45.91	51.60
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTORS AND PROMOTOR GROUP)	43.39	43.39	39.06	43.39	39.06	41.85
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	-	-	-	-	-	-
B	INVESTOR COMPLAINTS						
	PENDING AT THE BEGINNING OF THE QUARTER						NIL
	RECEIVED DURING THE QUARTER						2
	DISPOSED OF DURING THE QUARTER						2
	REMAINING UNRESOLVED AT THE END OF THE QUARTER						NIL

NOTES:

- These results reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 14th February,2014. The Statutory Auditors have carried out a Limited Review of the above financial results.
- The figures of the previous period / year have been re-grouped /re-arranged and / or recast wherever found necessary.
- The Company has only one reportable segment of business i.e.Textile.

By Order of the Board

Place: Jaipur
Date: 14th February,2014

(V. K. LADIA)
CHAIRMAN AND MANAGING DIRECTOR