



## Shree Rajasthan Syntex Limited

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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30 th JUNE, 2015**

Rupees in Lacs

Sl.No.	Particulars	Three Months Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
<b>PART I</b>					
<b>1</b>	<b>INCOME FROM OPERATIONS</b>				
	a) NET SALES / INCOME FROM OPERATION (NET OF EXCISE DUTY)	6,121	7,134	7,726	29,529
	b) OTHER OPERATING INCOME	55	27	59	205
	<b>TOTAL INCOME FROM OPERATIONS (NET)</b>	<b>6,176</b>	<b>7,161</b>	<b>7,785</b>	<b>29,734</b>
<b>2</b>	<b>EXPENSES</b>				
	a) COST OF MATERIALS CONSUMED	4,521	4,442	4,777	19,626
	b) PURCHASES OF STOCK-IN-TRADE	-	9	135	187
	c) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN-PROGRESS AND STOCK -IN-TRADE	(963)	(24)	523	(201)
	d) EMPLOYEES BENEFITS EXPENSES	745	679	724	2,904
	e) POWER & FUEL	906	882	931	3,711
	f) DEPRECIATION & AMORTISATION EXPENSES	132	197	201	781
	g) OTHER EXPENSES	372	594	372	1,834
	<b>TOTAL EXPENSES</b>	<b>5,713</b>	<b>6,779</b>	<b>7,663</b>	<b>28,842</b>
<b>3</b>	<b>Profit/ (Loss) from Operations Before Other Income , Finance costs,tax and Exceptional Items</b>	<b>463</b>	<b>382</b>	<b>122</b>	<b>892</b>
<b>4</b>	<b>OTHER INCOME INCLUDING INTEREST INCOME</b>	<b>33</b>	<b>103</b>	<b>212</b>	<b>465</b>
<b>5</b>	<b>Profit/ (Loss) from ordinary activities before finance costs, tax and Exceptional Items</b>	<b>496</b>	<b>485</b>	<b>334</b>	<b>1,357</b>
<b>6</b>	<b>FINANCE COSTS</b>	<b>421</b>	<b>409</b>	<b>415</b>	<b>1,674</b>
<b>7</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before Depreciation, tax &amp; Exceptional Items</b>	<b>207</b>	<b>273</b>	<b>120</b>	<b>464</b>
<b>8</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before Tax &amp; Exceptional Items</b>	<b>75</b>	<b>76</b>	<b>(81)</b>	<b>(317)</b>
<b>9</b>	<b>EXCEPTIONAL ITEMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>10</b>	<b>Profit / (Loss) from Ordinary activities before tax</b>	<b>75</b>	<b>76</b>	<b>(81)</b>	<b>(317)</b>
<b>11</b>	<b>TAX EXPENSES ( DEFERRED TAX )</b>	<b>32</b>	<b>(8)</b>	<b>(23)</b>	<b>(175)</b>
<b>12</b>	<b>Net Profit / (Loss) from Ordinary activities after tax</b>	<b>43</b>	<b>84</b>	<b>(58)</b>	<b>(142)</b>
<b>13</b>	<b>EXTRAORDINARY ITEM</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>14</b>	<b>NET PROFIT / (LOSS) FOR THE PERIOD</b>	<b>43</b>	<b>84</b>	<b>(58)</b>	<b>(142)</b>
<b>15</b>	<b>PAID- UP EQUITY SHARE CAPITAL ( FACE VALUE OF RS. 10/- PER SHARE )</b>	<b>1,240</b>	<b>1,240</b>	<b>1,240</b>	<b>1,240</b>
<b>16</b>	<b>RESERVES( EXCLUDING REVALUATION RESERVE AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200</b>
<b>17</b>	<b>EARNING PER SHARE ( NOT ANNUALISED )</b>				
	a ) BASIC & DILUTED EPS ( BEFORE EXTRAORDINARY ITEMS )	0.35	0.68	(0.47)	(1.14)
	b ) BASIC & DILUTED EPS ( AFTER EXTRAORDINARY ITEMS )	0.35	0.68	(0.47)	(1.14)
<b>PART II</b>					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>PUBLIC SHAREHOLDING</b>				
	-NUMBER OF SHARE (LAC NOS.)	72.07	70.58	70.26	70.58
	-PERCENTAGE OF SHAREHOLDING	58.11	56.91	56.65	56.91
<b>2</b>	<b>PROMOTORS AND PROMOTER GROUP SHAREHOLDING</b>				
<b>a</b>	<b>PLEDGED/ENCUMBERED</b>				
	-NUMBER OF SHARES	-	-	-	-
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTORS AND PROMOTOR GROUP)	-	-	-	-
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY )	-	-	-	-
<b>b</b>	<b>NON-ENCUMBERED</b>				
	-NUMBER OF SHARES (LACS NO.)	51.95	53.44	53.76	53.44
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTORS AND PROMOTOR GROUP)	41.89	43.09	43.35	43.09
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY )	-	-	-	-
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	Quarter Ended 30.06.2015			
	PENDING AT THE BEGINNING OF THE QUARTER	NIL			
	RECEIVED DURING THE QUARTER	NIL			
	DISPOSED OF DURING THE QUARTER	NIL			
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL			

**NOTES:**

- These results reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 08th August, 2015.
- The Finished goods stocks increased because of frequent fall in prices of Raw material.
- The figures of the previous period / year have been re-grouped /re-arranged and / or recast wherever found necessary.
- The Company has only one reportable segment of business i.e.Textile.

**By Order of the Board**

Place: New Delhi  
Date: 8<sup>th</sup> August , 2015

( V. K. LADIA )  
CHAIRMAN AND MANAGING DIRECTOR